COVID 19 ORANGE COUNTY REPORT

Sacred Harvest Foundation & Mission Increase Orange County, Winter 2021

About this report

In February of 2020, Sacred Harvest Foundation and Mission Increase Orange County conducted a survey that involved 45 organizations in Orange County. The purpose was to learn how the growing threat of the coronavirus global pandemic affected their organizations and how they were coping with COVID-19 in their communities.

In February of 2021, a second survey was conducted to evaluate how organizations have adapted and continue to adapt to the pandemic one year later.

Both surveys included organizations from all over Orange County that have operations in the United States and around the world.

Orange County





IMMEDIATE COVID-19 IMPACT

How significant of an impact has Covid-19 had on your organization?

A majority of the organizations surveyed indicated that they were impacted by Covid-19 either a lot or a great deal.

Although the survey also added an option to indicate no impact of Covid-19 at all, none of the organizations chose this option.



A moderate amount 24%

A little 9%

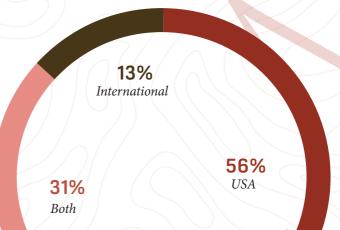


IMMEDIATE COVID-19 IMPACT

In what region(s) do you deploy your services?

A little over half of the organizations deploy their services domestically in the United States and close to a third deploy services on an international scale, as well as nationally.

Lastly, a small percentage of organizations deploy services on an international scale.



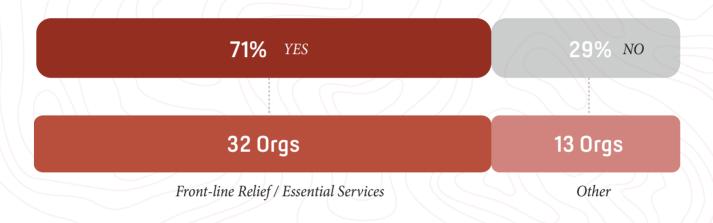


SERVICES PROVIDED

71% of the respondents reported to have deployed direct services to those affected by the coronavirus pandemic.

From the 71% that provided services directly to those impacted, 32 organizations provided front-line relief (health care, personal protection equipment, etc) and essential services (food, shelter, basic needs).

Are you providing services directly to people affected by the Covid-19 pandemic? If yes, which types of services? (Organizations could pick more than 1 type of service)



Have you partnered with any other organizations during the pandemic? (3 organizations did not answer)

77% YES	25% NO
35 Orgs	8 Orgs



MEASURES

What measures have you taken to manage/deal 0% None of the Above with the impact of the pandemic on your organization? (Multiple answers possible) 0% **Delayed Paying Creditors** Most of the respondents engaged in researching ways to innovate and adapt their operations to Delayed Paying Salaries 0% the current reality shaped by the coronavirus pandemic. None of the respondents answered that they are delaying the payment of salaries and creditors. Salary Reductions These measures range from reworking financial plans 10% Furloughed Employees to reducing operational costs, to staff layoffs. 12% Staff Layoffs 19% Narrowed Services **38%** Reduced Volunteer Services 60% Changed Services 60% Added Services **67%** Reduced Operational Costs **76%** Reworked Fundraising Plan

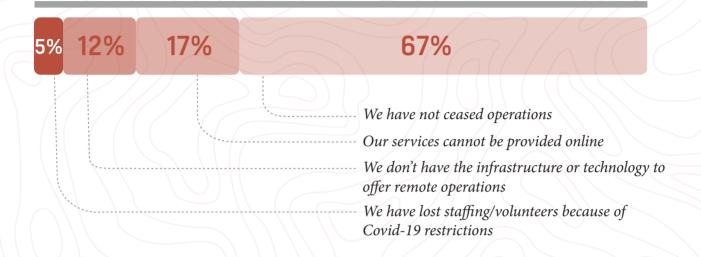


12%	52%	36%
Temporarily limited operations	Work from home or limited workforce arrangement with staff and volunteers	Back to normal operations observing safety and quarantine guidelines



OPERATIONS

Operationally, how has your organization been impacted?



To what extent have your programs been impacted since March 2020?

We are providing...

19%	21%	17%	43%
			regular and new services / programs related to the pandemic new services / programs related to the pandemic limited services/programs
			regular services/programs



FINANCIAL SUPPORT

How would you describe the status of your current financial support?

12%	17%	33%	33%	5%
Significantly decreased > 30%	Slightly decreased 10-30%	Consistent	Slightly increased 10-30%	Significantly increased >30%

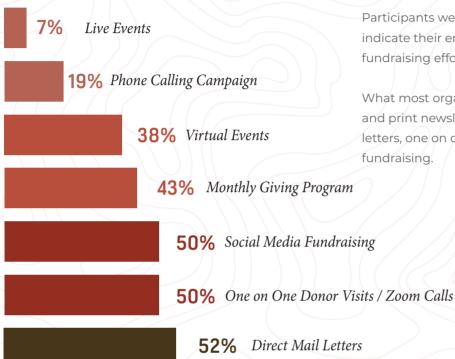
What impact do you expect to see on your contributions in the next 12 months? (3 organizations did not answer)

orgs 14 Orgs	10 Orgs	11 Orgs	4 Orgs
Significantly Slightly decrease decrease > 30% 10-30%	Consistent	Slightly increase 10-30%	Significantly increase > 30%



FINANCIAL SUPPORT

Has your organization engaged in any of the following fundraising activities in the last three months? (check all that apply)



Participants were able to select multiple answers to indicate their engagement in different types of fundraising efforts.

What most organizations have in common are email and print newsletters, followed closely by direct mail letters, one on one donor visits and social media fundraising.

88% Electronic or Print Newsletters



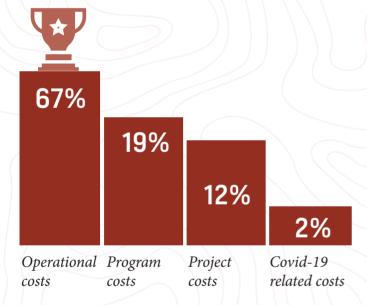
FUNDING & ENGAGEMENT

12

What percentage of your donations are from new donors to your organization in response to Covid-19? (3 organizations did not answer)



Please rank in order of priority the kind of funding that would most benefit your organization.

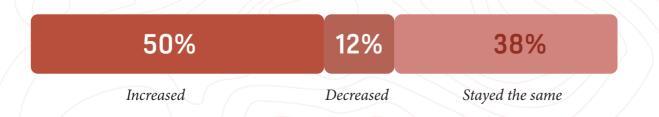


In order to get insight into what types of funding would be most helpful to weather the Covid-19 storm, the large majority, 67%, ranked operational costs as the top priority.

With 67%, operational costs rank above all other costs (program, project and Covid-19 related costs) combined.

14

Since March 2020, has your board engagement:





ENGAGEMENT & FATIGUE

15

What is the current state of your employee engagement in terms of motivation and enthusiasm?

(3 organizations did not answer)

37 Orgs

5 Orgs

Highly engaged

Somewhat engaged

What percentage of your employees have expressed concerns about physical or emotional fatigue? (3 organizations did not answer)

 0-10%
 10-25%
 25-50%
 >50%

 18 Orgs
 10 Orgs
 9 Orgs
 5 Orgs



MISSION INCREASE ORANGE COUNTY

Sacred Harvest Foundation is committed to bringing God's shalom to the communities of Orange County, Maui and Mindanao in the Philippines. Mission Increase Orange County offers teaching, coaching, consulting and matching grants rooted in a biblical approach to fundraising at no cost.