COVIDIO ORANGE COUNTY REPORT

Sacred Harvest Foundation & Mission Increase Orange County, Fall 2020

About this report

In September of 2020, Sacred Harvest Foundation and Mission Increase Orange County conducted a survey that involved 50 organizations in Orange County. The purpose was to learn how the growing threat of the coronavirus global pandemic affects their organizations and how they are coping with COVID-19 in their communities.

The survey included organizations from all over Orange County that have operations in the United States and around the world.







IMMEDIATE COVID-19 IMPACT

How significant of an impact has Covid-19 had on your organization?

A majority of the organizations surveyed indicated that they were impacted by Covid-19 either a lot or a great deal.

Although the survey also added an option to indicate no impact of Covid-19 at all, none of the organizations chose this option.

A great deal 46%

A lot 20%

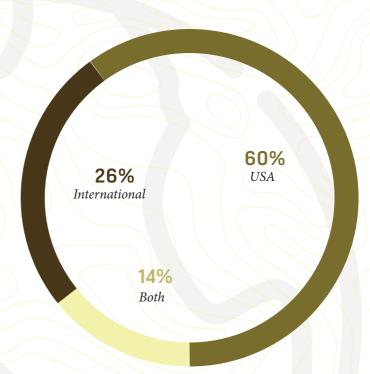
A moderate amount 24%

A little 10%

In what region(s) do you deploy your services?

A little over half of the organizations deploy their services domestically in the United States and close to a third work internationally.

Lastly, a small percentage of organizations deploy services on an international scale, as well as nationally.





SERVICES PROVIDED

80% of the respondents reported to have deployed direct services to those affected by the coronavirus pandemic. From the 80% that provided services directly to those impacted, 13% provided front-line relief (health care, personal protection equipment, etc), and nearly 60% provided essential services (food, shelter, basic needs).

Are you providing services directly to people affected by the Covid-19 pandemic? If yes, which types of services? (Organizations could pick more than 1 type of service)





What percentage of your operational plan has changed since the onset of the pandemic?

The following graph shows the percentage of change the polled organizations needed to apply to their operational planning.

10 Orgs	18 Orgs	10 Orgs	9 Orgs
Under 25%	26-50%	51-75%	More than 75%



MEASURES

What measures have you taken to manage/deal None of the Above with the impact of the pandemic on your organization? (Multiple answers possible) Delayed Paying Creditors Most of the respondents engaged in researching ways to innovate and adapt their operations to Salary Reductions the current reality shaped by the coronavirus pandemic. These measures range from reworking financial plans Delayed Paying Salaries to reducing operational costs, to staff layoffs. 9% Staff Layoffs 9% Furloughed Employees 21% Narrowed Services 32% Reduced Volunteer Services **51%** Changed Services **57%** Reduced Operational Costs **59%** Added Services 68% Reworked Fundraising Plan

Are you operating remotely?

48%25%2%Operating onsite with social distancingRemote & Fully remotely suspended programmingFully remotely be moved online & had to suspend work



OPERATIONS

If you are currently operating, to what extent have your operations been impacted?

We are providing...

17%	17%	17%	49%
			regular and new services / programs related to the pandemic new services / programs related to the pandemic limited services/programs regular services/programs

If you ceased operations, what is the reason?

We have not ceased operations
We no longer have the funds to operate
We have lost staffing/volunteers because of Covid-19 restrictions
Our services cannot be provided online

How would you describe the status of your current financial support?

15%	36%	26%		21%	2%
Significantly decreased > 30%	Slightly decreased 10-30%	Consistent	i	Slightly S ncreased 10-30%	Significantly increased >30%

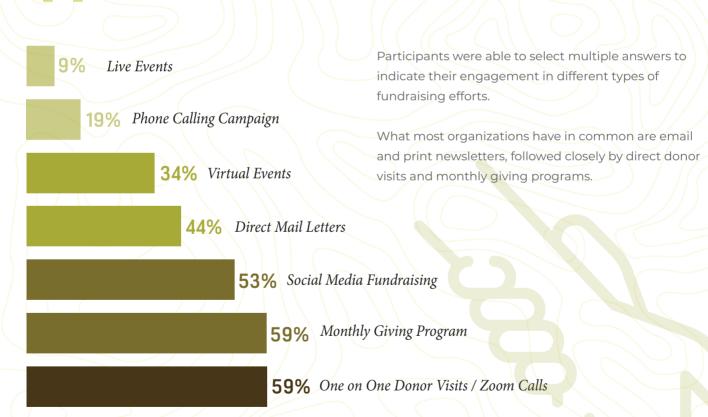


FINANCIAL SUPPORT

What impact do you expect Covid-19 to have on your contributions over the next 12 months? (3 organizations did not answer)

6 Orgs	16 Orgs	12 Orgs	13 Orgs
Significantly decreased > 30%	Slightly decreased 10-30%	Consistent	Slightly increased 10-30%

Has your organization engaged in any of the following fundraising activities in the last three months?



70% Electronic or Print Newsletters



FUNDING & ENGAGEMENT

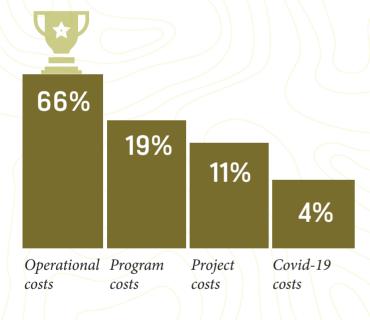
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What percentage of your donations are from new donors to your organization in response to Covid-19? (3 organizations did not answer)



13

Please rank in order of priority the kind of funding that would most benefit your organization



In order to get insight into what types of funding would be most helpful to weather the Covid-19 storm, the large majority, 66%, ranked operational costs as the top priority.

With 66%, operational costs rank above all other costs (program, project and Covid-19 related costs) combined.

14

As it relates to the pandemic, has your Board engagement:





ENGAGEMENT & FATIGUE

15

What is the current state of your employee engagement? (3 organizations did not answer)

42 Orgs

5 Orgs

Highly engaged

Somewhat engaged

What percentage of your employees have expressed concerns about physical or emotional fatigue? (3 organizations did not answer)

19 Orgs 7 Orgs 10 Orgs 9 Orgs
0-10% 10-25% 25-50% >50%



MISSION INCREASE ORANGE COUNTY

Sacred Harvest Foundation is committed to bringing God's shalom to the communities of Orange County, Maui and Mindanao in the Philippines.

Mission Increase Orange County offers teaching, coaching, consulting and matching grants rooted in a biblical approach to fundraising at no cost.